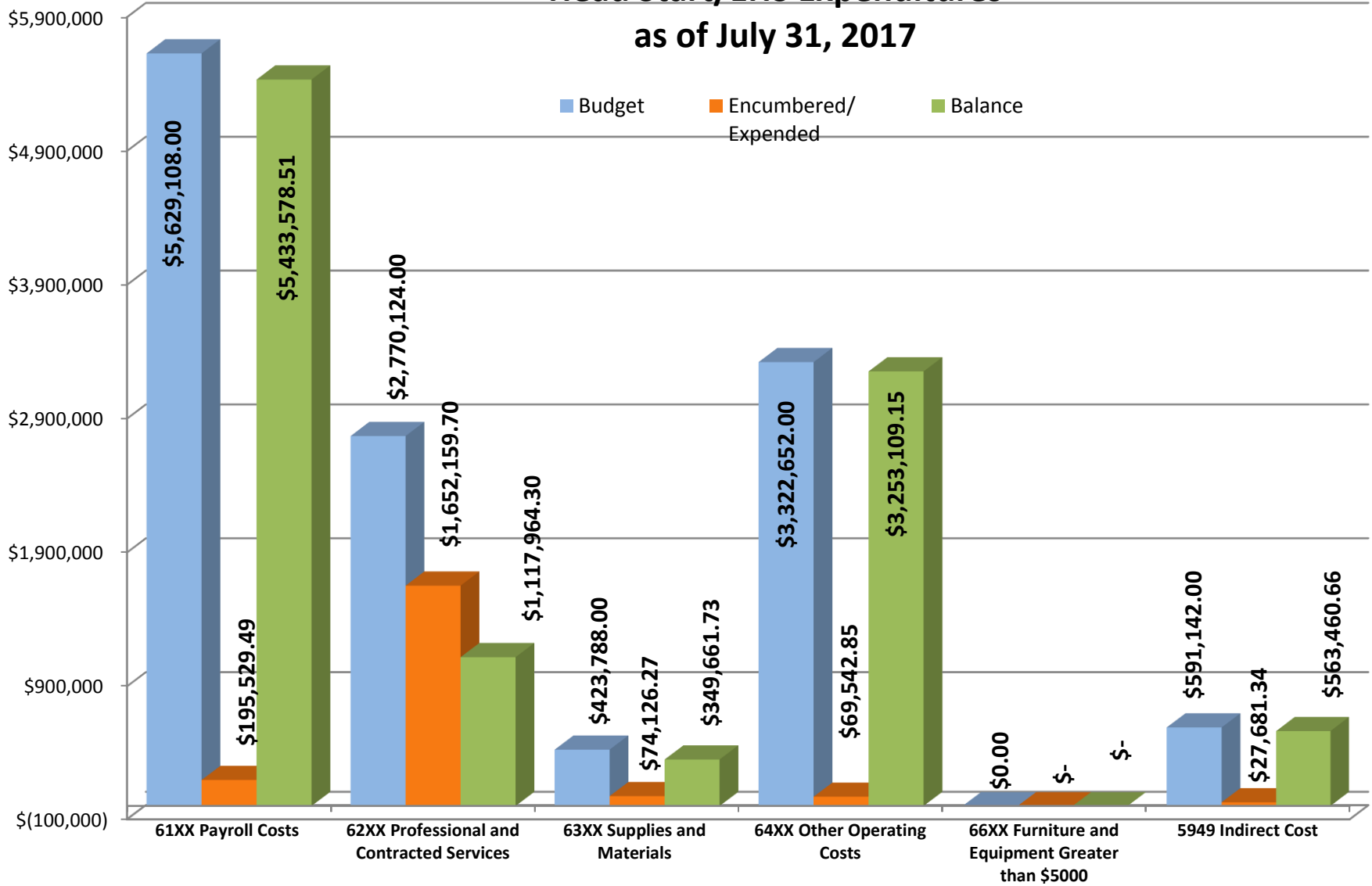


Head Start/Early Head Start Program Monthly Program Summary

July 2017

| | | |
|--|---|--|
| <i>Enrollment:</i> | <i>Head Start: (Funded 1,341) Head Start classes ended in May</i> | Early Head Start: 331 (Funded 422) Some EHS classes ended in May |
| <i>Attendance (June)</i> | Head Start: Classes ended in May | Early Head Start: 90.56% |
| <i>In-Kind (July):</i> | Head Start: \$ 0.00 | Early Head Start: \$ 0.00 |
| <i>In-Kind (Cumulative (7/1/16-7/31/17):</i> | Head Start: \$ 0.00 | Early Head Start: \$ 0.00 |
| <i>Coordinated Services:</i> Distributed contracts for the 17-18 fiscal year to 8 partners during site visits; completed the CLEAR (program evaluation) for each center, located enrollment spaces for 43 clients; participated in Practice Based Coaching training in Lubbock. | | |
| <i>Family Services:</i> Provided support for Early Head Start Family Service Assistants with transition for 3-year-old children to preschool; enrolled 16 new children with collaborating day cares-Little Nest and Night and Day; Home Educators (13) attended Poverty Training with 5 Directors/Supervisors attended Trainer of Training Poverty Training. | | |
| <i>Health:</i> Health screenings for 60 Early Head Start students and 20 lead and hemoglobin screenings; referrals made to Dr. Haung; contacted parents for health intake for upcoming school year; completed two new mother visits. | | |
| <i>Mental Wellness:</i> Completed planning for Stress Management training for teachers, conducted observations for 7 sites in session; recommended strategies for responsive caregiving. | | |
| <i>Nutrition:</i> Assisted a potential partner with Child and Adult Care Food Program application and process; reviewed nutrition histories for 41 Early Head Start children enrolled in year-round services; assisted with health intake | | |
| <i>USDA Meal Counts (June):</i> Breakfast 1,881; Lunch 2,010; Snack 1,871 | | |

Head Start/EHS Expenditures as of July 31, 2017



**CREDIT CARD EXPENDITURES
AS OF JULY 10, 2017**

| PAYEE | PURPOSE | AMOUNT | TOTALS |
|---|---|---------------|-------------------|
| Sheraton Hotel --Dallas, TX | Texas School Ready Summer Institute; --4 nights; 1 staff | \$442.02 | |
| Caesars Palace --Las Vegas, NV | 18th Annual National Training Conf --6 nights; 2 staff | \$2,039.72 | |
| TOTAL HOTEL | | | \$2,481.74 |
| Southwest Airlines AMA to Las Vegas, NV to AMA | 18 annual National Training Conf --fare for 1 staff | \$519.07 | |
| TOTAL AIRLINE | | | \$519.07 |
| Enterprise Car Rental | In-Region Technical Assistance | \$ 2,323.00 | |
| TOTAL CAR RENTALS | | | \$2,323.00 |