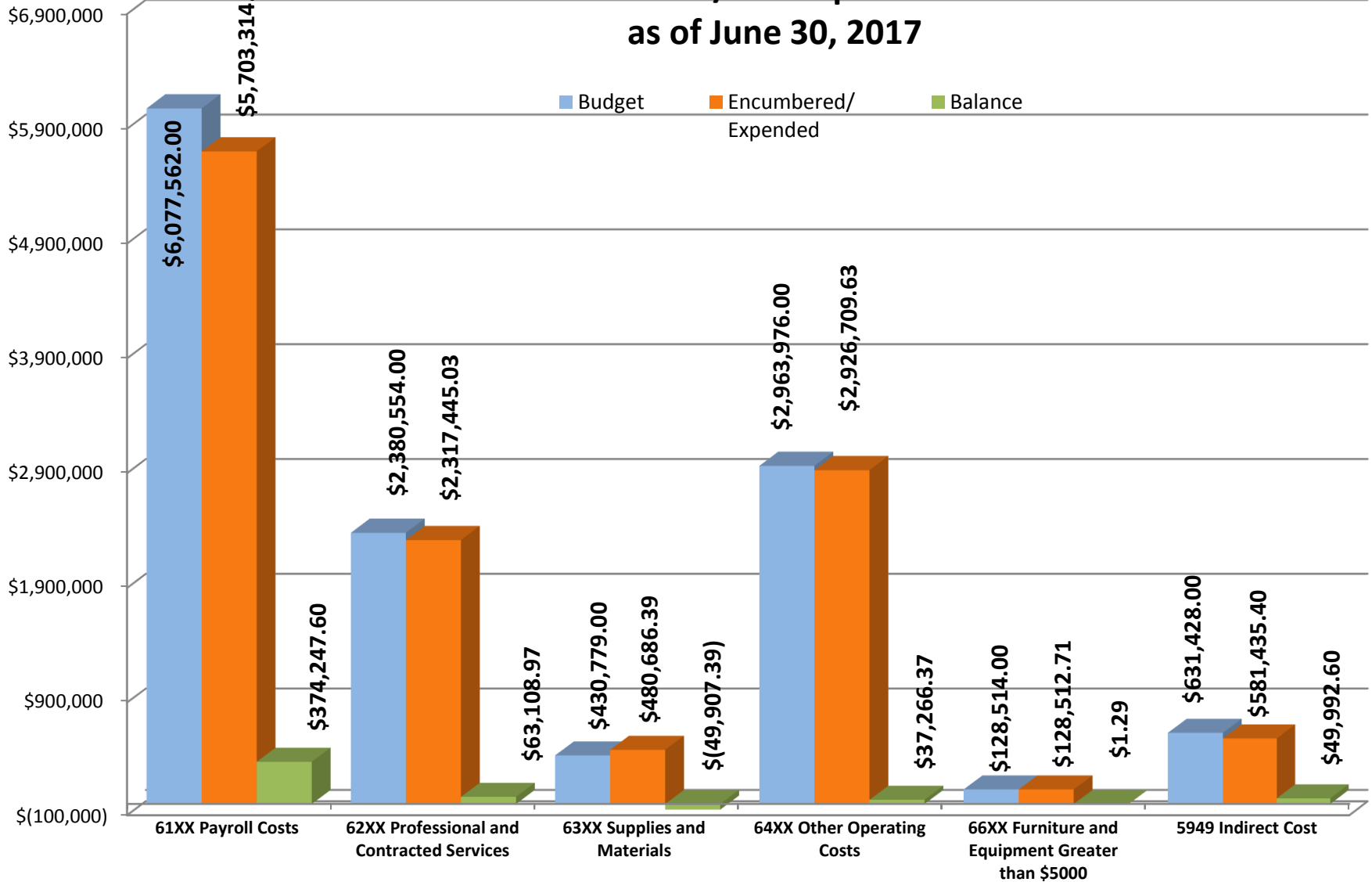


## Head Start/Early Head Start Program Monthly Program Summary

**June 2017**

<i>Enrollment:</i>	Head Start: (Funded 1,341) Head Start classes ended in May	Early Head Start: 309 (Funded 422) Some EHS classes ended in May
<i>Attendance (May)</i>	Head Start: 91.92%	Early Head Start: 89.73%
<i>In-Kind (May &amp; June):</i>	Head Start: \$599,861.62	Early Head Start: \$158,637.44
<i>In-Kind (Cumulative 7/1/16 – 6/30/17)</i>	Head Start: \$2,901,014.59	Early Head Start: \$872,257.40
<i>Education Services:</i> Outlined August trainings for all new Head Start teachers and assistants (approximately 122 staff members); planned New Teacher Academy for new Head Start teachers (10-12 teachers).		
<i>Family Services:</i> 5 staff attended Conscious Discipline CD1 training in Orlando, Florida; started preparation for fall preservice and “Cultural Humility” presentation; recruited for 24 enrollment slots at 2 Early Head Start sites.		
<i>Health:</i> Completed approximately 80 screenings and 12 lead and hemoglobin screenings for Early Head Start students at centers and for home based students; completed 1 newborn visit; completed Health intake day on June 13 <sup>th</sup> ; contacted parents to inform them of the required health information that is needed prior to starting Head Start.		
<i>Mental Wellness:</i> Attended Conscious Discipline CD1 training in Orlando, Florida; began preparing 6-hour Head Start teacher and instructional assistant training scheduled for August 2, 2017 preservice.		
<i>Nutrition:</i> Completed and reviewed 56 nutrition screenings for Early Head Start Home Base; updated 32 Chile and Adult Care Food Program enrollment forms for Early Head Start classrooms at Cleveland Center; completed 6 weeks cycle menu for 2017-18 school year.		
<i>USDA Meal Counts (May):</i> Breakfast 16,474; Lunch 17,902; Snack 2,993		

## Head Start/EHS Expenditures as of June 30, 2017



**CREDIT CARD EXPENDITURES  
AS OF JUNE 10, 2017**

<b>PAYEE</b>	<b>PURPOSE</b>	<b>AMOUNT</b>	<b>TOTALS</b>
<b>Lord Baltimore Hotel - Baltimore, MD</b>	Program for Infant Toddler care (PITC), Module III & IX; 8 nights, 1 staff (overage fee for private room)	\$ 160.55	
<b>Hyatt Regency - Dallas</b>	to attend HS Data Institute: Program Management & Fiscal Operations --1 night; 2 staff	\$ 318.68	
<b>Caesars Palace - Las Vegas NM</b>	to attend WIPFLi/HS National Training Conference for Uniform Guidance & overview --5 nights; 1 staff (1 night deposit required)	\$ 181.41	
<b>Holiday Inn Express - Lubbock TX</b>	to attend TX Tech Food & Nutrition Seminar; --1 night; 2 staff	\$ 181.90	
<b>Holiday Inn Express - Orlando Disney Springs, FL</b>	to attend Conscious Discipline training; --6 nights; 1 staff	\$ 850.50	
<b>Wyndham Hotel - Lake Buena Vista, FL</b>	to attend Conscious Discipline training; --6 nights; 5 staff	\$3,564.16	
<b>Hyatt Regency - Albuquerque, NM</b>	to attend EHS Nat'l Conf for training on new Environmental Ration Scale (ERS); --3 nights; 1 staff	\$309.33	
<b>Hampton Inn - New Braunfels, TX</b>	to attend Parents as Teachers training; --1 night; 1 staff	\$97.37	
<b>TOTAL HOTEL</b>			<b>\$ 5,663.90</b>
<b>Southwest Airlines AMA to Dallas to AMA</b>	travel to attend HS program management & Fiscal Operations training; 2 staff	\$445.92	
<b>Southwest Airlines AMA to Dallas to AMA</b>	travel to attend HS Region 6 training event; 1 staff	\$118.00	
<b>Southwest Airlines AMA to San Antonio to AMA</b>	travel to attend Partner in Practices: Health/Nutrition training; 2 staff	\$658.92	
<b>TOTAL AIRLINE</b>			<b>\$1,222.84</b>
<b>Enterprise Car Rental</b>	In-Region Technical Assistance	\$ 5,349.16	
<b>TOTAL CAR RENTALS</b>			<b>\$5,349.16</b>