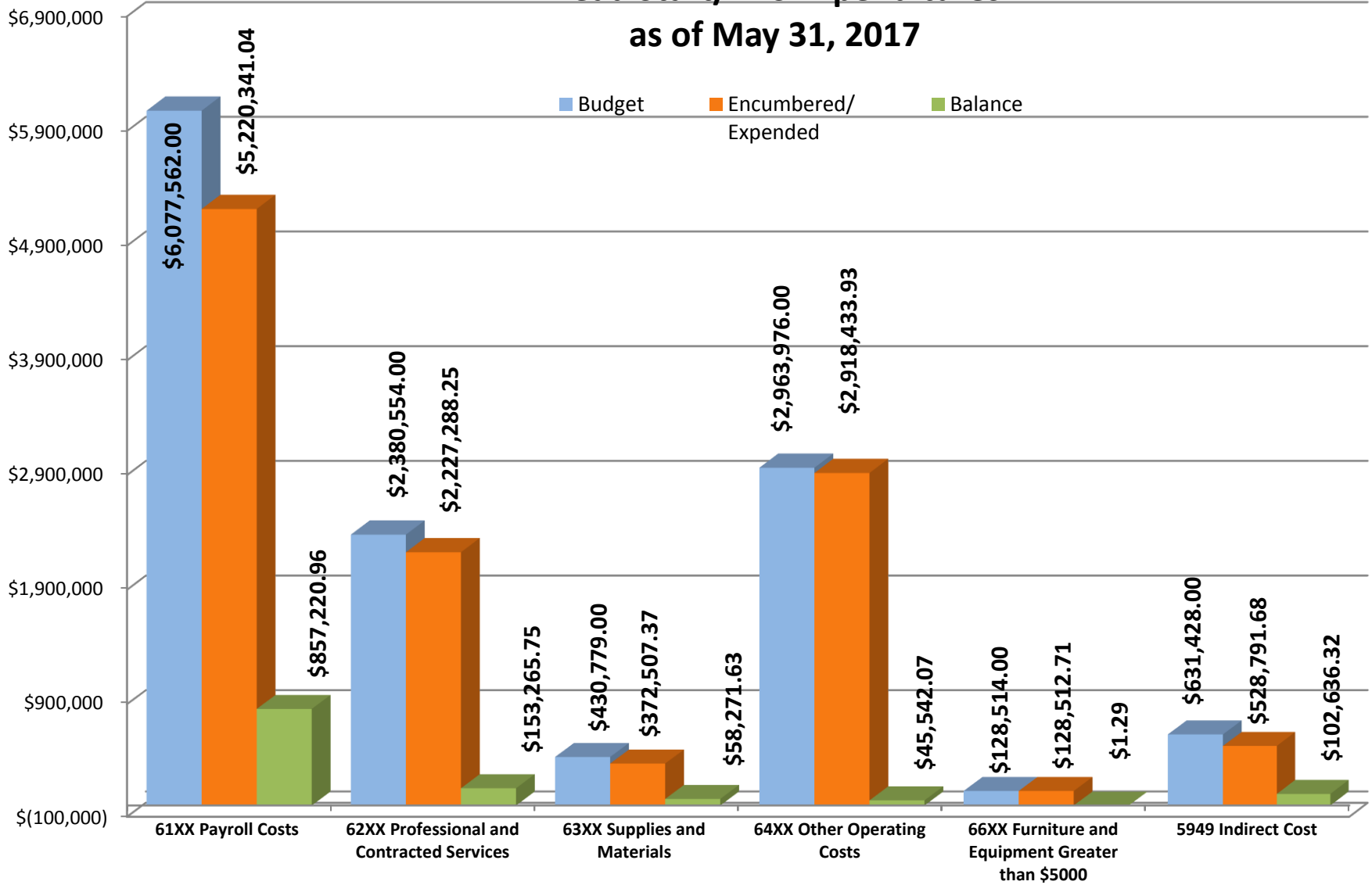


## Head Start/Early Head Start Program Monthly Program Summary

**May 2017**

<i>Enrollment:</i>	Head Start: 1,325 (Funded 1,341)	Early Head Start: 418 (Funded 422)
<i>Attendance (April)</i>	Head Start: 91.80%	Early Head Start: 92.53%
<i>In-Kind (April):</i>	Head Start: \$276,173.19	Early Head Start: \$100,136.66
<i>In-Kind (Cumulative 7/1/16 – 4/30/17)</i>	Head Start: \$2,301,152.97	Early Head Start: \$713,619.96
<i>Education Services:</i> Early Head Start conducted Infant/Toddlers Environment Rating Scale-Revised Edition (ITERS-R) (quality) observations in 24 infant/toddler classrooms for progress monitoring; Conducted TLC training in Dalhart and Childress with 10 teachers; Collected EOY data for all Head Start Classrooms; Created beginning of the year form for school readiness for all Head Start students; Planned August trainings for all Head Start teachers; Provided opportunities for teachers and instructional assistants to complete the Spring Assessment for Continuous Excellence (ACE); Conducted start up meetings in Cactus and Spearman.		
<i>Family Services:</i> conducted “Let’s Read Aloud!” training for 13 Early Head Start home based parents; conducted Home Visit Rating Scales for Early Head Start home based program. Parent’s provided a Summer Resource Fair for Cleveland and Nelson Centers. Community Resource training held for 10 family services staff. Parent’s As Teacher’s curriculum training was provided for 6 family services staff and 5 supervisors.		
<i>Health:</i> Provided make up screening for 5 absent students; completed lead and hemoglobin for 18 Early Head Start students; completed 3 newborn home visits; completed Health Intake day for 30 students.		
<i>Mental Wellness:</i> Presented “Fathers and Mothers Needed” and “What Is Early Childhood Mental Health?” to 10 Policy Council Representatives.		
<i>Nutrition:</i> Completed summer menus for Cleveland center; attended US Foods conference in Lubbock; conducted training for 10 Early Head Start Home Educators; conducted site visits for 7 Early Head Start sites and 4 Head Start sites.		
<i>USDA Meal Counts (April):</i> Breakfast 20,133; Lunch 23,118; Snack 6,283		

## Head Start/EHS Expenditures as of May 31, 2017



**CREDIT CARD EXPENDITURES  
AS OF MAY 10, 2017**

<b>PAYEE</b>	<b>PURPOSE</b>	<b>AMOUNT</b>	<b>TOTALS</b>
Adolphus Hotel - Dallas	Head Start Region 6 QRIS training event; --2 nights, 1 staff	\$337.52	
Wyndham Hotel - San Antonio	Partner in Practices: Health/Nutrition Training; --2 nights, 2 staff	\$565.08	
<b>TOTAL HOTEL</b>			<b>\$902.60</b>
<b>Southwest Airlines</b> AMA to Orlando, FL to AMA	to attend <i>Conscious Discipline</i> training; --6 staff	<b>\$5,096.81</b>	
<b>Southwest Airlines</b> AMA to Dallas to AMA	to attend TX School Ready Summer Institute; --1 staff	<b>\$247.96</b>	
<b>TOTAL AIRLINE</b>			<b>\$5,344.77</b>
Enterprise Car Rental	In-Region Technical Assistance	\$ 5,384.00	
<b>TOTAL CAR RENTALS</b>			<b>\$5,384.00</b>