

ANNUAL PUBLIC REPORT
Region 16 Education Service Center
Head Start/Early Head Start
July 1, 2008 – June 30, 2009

A. Amount of Head Start/Early Head Start funds received: \$9,232,131.39

Amount of Non-federal share received: \$2,687,730.00

B. Expenditures of Head Start/Early Head Start funds: \$9,232,131.39

Salary/Benefits \$5,102,551.56

Contracted Services \$1,439,999.41

Supplies/Materials \$ 465,505.24

Other Operating Expenses \$1,824,387.55

Indirect Cost \$ 489,687.63

Proposed Head Start/Early Head Start budget for 2009-2010: \$9,694,018

Salary/Benefits \$5,616,042

Contracted Services \$1,469,986

Supplies/Materials \$ 247,538

Other Operating Expenses \$1,846,995

Indirect Cost \$ 513,457

C. Total number of children served: 2,066

Average monthly enrollment: 100%

Percentage of eligible children served: 95.0%

D. On 11/23/07 the Office of Head Start reported that “based on the information gathered during the on-site federal review during 10/28/2007 to 11/2/2007, we determined that all areas of noncompliance were identified and corrected before the review ended. Accordingly, no corrective action is required, and your Head Start and Early Head Start programs are in compliance with applicable Head Start Program Performance Standards, laws, regulations, and policy requirements.”

E. Percentage of enrolled children that received medical exams: 87.6%

Percentage of enrolled children that received dental exams: 79.3%

- F. Head Start recognizes parents as the child's first and most important teacher. Parents are provided with the opportunity to share in a Family Partnership Agreement which includes identifying family goals, interests and needs. Parents are encouraged to actively participate in parent committees and policy council and to volunteer in their child's classroom and special events. (Also see the parent handbook on the Head Start homepage of this website.)

- G. Head Start provides a variety of experiences based on the Texas Pre-K Guidelines and Head Start Standards to prepare children for kindergarten. Each child and family receives information, screenings, and support in the areas of family services, health, nutrition, special needs, and education. We create partnerships with parents, school districts, and community agencies to promote school readiness.