

**ANNUAL PUBLIC REPORT**  
**Region 16 Education Service Center**  
**Head Start/Early Head Start**  
**July 1, 2010 – June 30, 2011**

- A. Amount of Head Start/Early Head Start funds received: \$9,818,890.35  
Amount of Non-federal share received: \$2,718,058.48
- B. Expenditures of Head Start/Early Head Start funds: \$9,818,890.35
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|--------------------------|----------------|
| Salary/Benefits          | \$5,608,765.23 |
| Contracted Services      | \$1,493,581.58 |
| Supplies/Materials       | \$ 342,650.19  |
| Other Operating Expenses | \$1,900,490.39 |
| Capital Outlay           | \$ 6,800.00    |
| Indirect Cost            | \$ 466,602.96  |

Proposed Head Start/Early Head Start budget for 2011-2012: \$11,246,785

Salary/Benefits	\$5,894,196
Contracted Services	\$1,994,261
Supplies/Materials	\$ 416,581
Other Operating Expenses	\$2,324,932
Capital Outlay	\$ 67,589
Indirect Cost	\$ 549,226

- C. Total number of children served: 2,426  
Average monthly enrollment: 99%  
Percentage of eligible children served: 93%
- D. On 5/19/11 the Office of Head Start reported that “the grantee did not ensure personnel costs for the Head Start-ARRA and EHS-ARRA expansion grants were charged in accordance with the relative benefits received.” On 9/21/11 a follow-up review was conducted and the written report from the Office of Head Start stated: “Based on the information gathered during our review, we have closed the previously identified findings. Accordingly, no corrective action is required at this time.”

The financial audit can be found on the Head Start homepage of this website.

- E. Percentage of enrolled children that received medical exams: 94%  
Percentage of enrolled children that received dental exams: 85%
- F. Head Start recognizes parents as the child’s first and most important teacher. Parents are provided with the opportunity to share in a Family Partnership Agreement which includes identifying family goals, interests and needs. Parents are encouraged to actively participate in parent committees and policy council and to volunteer in their child’s classroom and special events. (Also see the parent handbook on the Head Start homepage of this website.)
- G. Head Start provides a variety of experiences based on the Texas Pre-K Guidelines and Head Start Standards to prepare children for kindergarten. Each child and family receives information, screenings, and support in the areas of family services, health, nutrition, special needs, and education. The Head Start program creates partnerships with parents, school districts, and community agencies to promote school readiness.

### Mastery of Galileo Objectives 2010-2011 Region 16 ESC Head Start

