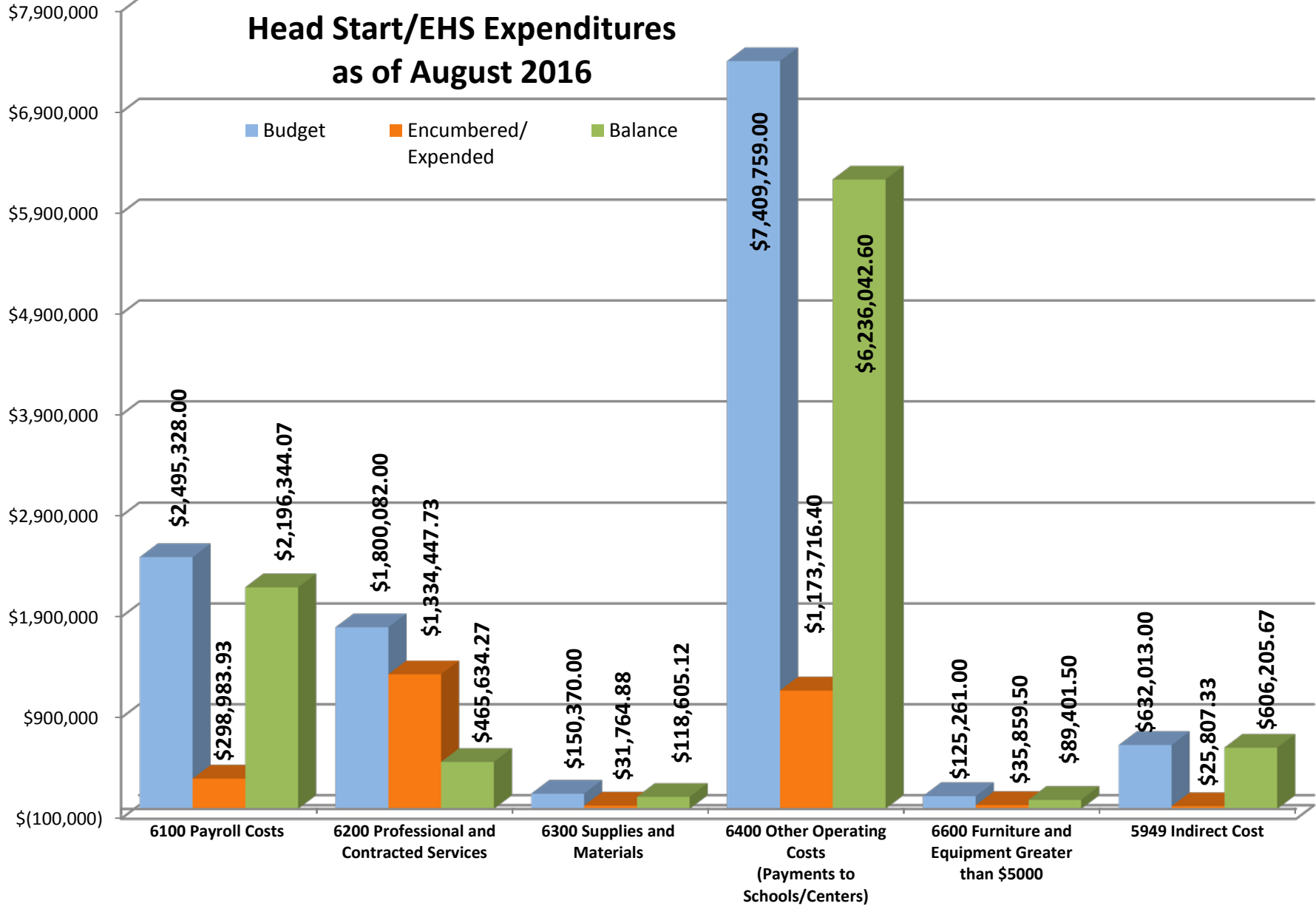


Head Start/Early Head Start Program Monthly Program Summary

August 2016

<i>Enrollment:</i> Head Start: 1,190 (Funded 1,341)		Early Head Start: 396 (Funded 422)
<i>Attendance (July)</i> Head Start: No HS classes in July		Early Head Start: 90.56%
<i>In-Kind (July):</i>	Head Start: \$5,487.00	Early Head Start: \$41,924.23
<i>In-Kind (Cumulative 7/1/16-7/31/16):</i>	Head Start: \$5,487.00	Early Head Start: \$41,924.23
<i>Coordinated Services:</i> Provided pre-service training to 27 Early Head Start Amarillo Staff; redesigned the Early Head Start initial home visit format and the Home Based Parent Guide to be “parent-friendly”; conducted a training for 10 new HS teachers; 2 principals and 4 education specialists attended a training on the Early Learning Outcomes Framework		
<i>Family Services:</i> Provided pre-service training to 68 Amarillo and Regional staff; collaborated with Texas Health and Human Services for “Courageous Conversation” seminar 35 participants; started planning first parent committee meetings at all sites.		
<i>Health:</i> Performed training for 32 Family Service Assistants and one day care director; Provided CPR training for 36 staff members; completed 34 home visits with 57 health screenings; completed 152 Early Head Start/Head Start health intake packets.		
<i>Mental Wellness:</i> Provided “Child Abuse Prevention Training” for approximately 85 staff members; presented “The Art of Stress Management” to approximately 20 staff members from Palo Duro and Caprock.		
<i>Nutrition:</i> Conducted nutrition training for 32 Family Service Assistants; contacted 47 Head Start parents and 5 Early Head Start parents for special diet referrals and modified 12 menus; provided technical assistance to food service directors at 4 schools and one child care center regarding nutrition standards for Early Head Start/Head Start.		
<i>USDA Meal Counts (July):</i> Breakfast 1,775; Lunch 2,109; Snack 1,677		

Head Start/EHS Expenditures as of August 2016



**CREDIT CARD EXPENDITURES
AS OF AUGUST 10, 2016**

PAYEE	PURPOSE	AMOUNT	TOTALS
Westin Hotel - Austin	Texas Head Start Association Conference --1 staff, 1 night	\$155.64	
Hilton Hotel Anatole - Dallas	Texas Early Childhood Learning Summit --1 staff, 2 nights	\$409.29	
Lowell Center - Madison, WI	Family Service Credential Trainer of Trainers --2 staff, 6 nights	\$940.00	
AT&T Executive Center - Austin	Child & Adult Care Food Program Annual Conf --2 staff, 3 nights	\$882.90	
TOTAL HOTEL			\$2,387.83
Southwest Airlines --Amarillo/Austin/Lubbock	Head Start Summer Training Conference --1 staff (flight cancellations/delays)	\$ 100.50	
TOTAL AIRLINE			\$100.50
Enterprise Car Rental	In-Region Technical Assistance	\$ 2,465.11	
TOTAL CAR RENTALS			\$2,465.11