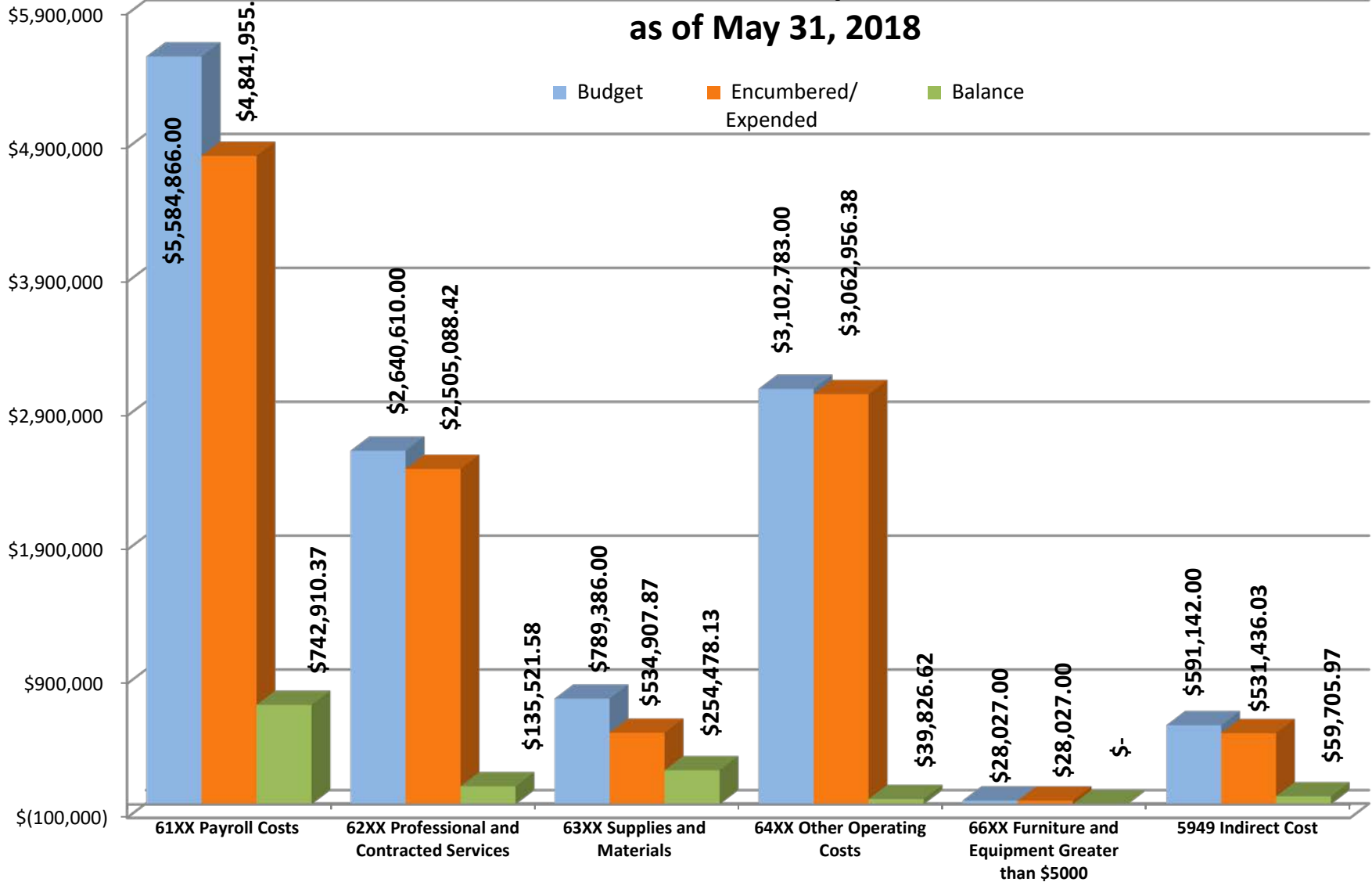


Head Start/Early Head Start Program Monthly Program Summary

May 2018

Enrollment	Head Start: 1,329 (Funded 1,341)	Early Head Start: 416 (Funded 422)
Attendance (April)	Head Start: 91.98%	Early Head Start: 90.72%
In-Kind (April)	Head Start: \$267,759.16	Early Head Start: \$66,521.54
In-Kind (Cumulative 7/1/17 – 4/31/18)	Head Start: \$2,350,842.34	Early Head Start: \$730,805.37
<i>Early Head Start Education:</i> Completed Teaching Strategies Gold end of year documentation and finalized checkpoints; attended Conscious Discipline training-12 staff; completion of new Early Head Start classroom with 2 teachers/8 children to begin June 1, 2018.		
<i>Head Start Education:</i> Completed the Children’s Learning Institute end of year assessment-63 teachers; attended observation training to help assist with bilingual Class Assessment Scoring System observations-3 teachers; completed entry of all education events in ChildPlus-63 teachers; completed, or attempted to complete, a final home visits for each student in their classrooms-63 teachers.		
<i>Family Services:</i> Provided opportunities for all caregivers and family service staff to complete the Assessment for Continuous Excellence (ACE); obtained parent input from Head Start sites regarding reading habits in their household; held recruitment and application events in each regional site; guided students and parents through the transition process to prepare them for next year; held a summer resource fair for Cleveland Head Start and Early Head Start families, and invited various community agencies and Amarillo ISD school counselors to present information on summer needs and pre-kindergarten enrollment.		
<i>Health:</i> Screened approximately 45 students for health screenings; completed Health intake days for Nelson and Cleveland sites; completed Child Plus training-health staff.		
<i>Mental Wellness:</i> Presented “Early Childhood Mental Health” to 12 policy council members; began planning discussions for staff training in the next school year.		
<i>Nutrition:</i> Presented GSA for 5 parents and 6 children; conducted training on Infant Production Record for 7 EHS teachers; completed nutrition referrals for all sites; conducted CACFP monitoring for Cleveland Center.		
<i>USDA Meal Counts (April):</i> Breakfast 15,922; Lunch 19,655; Snack 7,766		

Head Start/EHS Expenditures as of May 31, 2018



**CREDIT CARD EXPENDITURES
AS OF May 10, 2018**

PAYEE	PURPOSE	AMOUNT	TOTALS
Holiday Inn West Med Ctr Amarillo, TX	Credentialing Training 1 Regional Staff for 1 night	\$101.37	\$101.37
The Magnolia Hotel Dallas, TX	Head Start Region VI T/TA network: April 2018 ERSEA Institute 2 Staff for 3 nights	\$1,043.49	\$1,043.49
Doubletree Hilton Dallas, TX	Texas Parents as Teachers 2018 Leadership Summit 3 Staff for 1 night	\$507.51	\$507.51
The Magnolia Hotel Dallas, TX	Head Start Region VI T/TA network: April 2018 ERSEA Institute 2 Staff for 3 nights	-\$42.80	-\$42.80
The Magnolia Hotel Dallas, TX	April 2018 ERSEA Institute 2 Staff for 3 nights	-\$18.98	-\$18.98
Total Hotel			\$1,590.59
Southwest Airlines to Dallas, TX	Parents As Teachers Foundational curriculum training required for Region 16 Early Head Start Home Educators 1 Staff and 1 Regional Staff	\$663.56	\$663.56
Southwest Airlines to Dallas, TX	Texas Parents as Teachers 2018 Leadership Summit 3 Staff	\$138.30	\$138.30
Southwest Airlines to Dallas, TX	Region VI Program Planning and Data Symposium 1 Staff	\$427.60	\$427.60
Southwest Airlines to Dallas, TX	Region VI Program Planning and Data Symposium 1 Staff	-\$23.82	-\$23.82
Southwest Airlines to Houston, TX	CIRCLE Training TOT 1 Staff	\$367.10	\$367.10
Total Airline			\$1,572.74
Enterprise Car Rental	In-Region Technical Assistance		\$0.00