

ANNUAL PUBLIC REPORT

Region 16 Education Service Center

Head Start/Early Head Start

July 1, 2016 – June 30, 2017

A. Amount of Head Start/Early Head Start funds received: \$12,347,646.71
Amount of Non-federal share received: \$3,773,271.99

B. Expenditures of Head Start/Early Head Start funds: \$12,347,646.71

6100 Salary/Benefits	\$8,467,488.87
6200 Contracted Services	\$2,291,500.52
6300 Supplies/Materials	\$451,613.62
6400 Other Operating Expenses	\$390,778.42
6600 Furniture/Equipment	\$128,512.71
Indirect Cost	\$617,752.57

2016-2017

Head Start/Early Head Start budget for: \$12,612,813

6100 Salary/Benefits	\$8,619,225
6200 Contracted Services	\$2,380,554
6300 Supplies/Materials	\$ 430,779
6400 Other Operating Expenses	\$ 422,313
6600 Furniture/Equipment	\$ 128,514
Indirect Cost	\$ 631,428

C. Total number of children served: 2,161
Average monthly enrollment: 83.0%
Percentage of eligible children served: 91.0%

D. On 12/24/13 the Office of Head Start reported that “From 11/17/2013 to 11/21/2013, the Administration for Children and Families (ACF) conducted a monitoring review of the Region XVI Education Service Center Head Start and Early Head Start programs. Based on the information gathered, no area of noncompliance was found during the course of the review. Accordingly, no corrective action is required at this time.”

On October 2, 2017, the Program received notification it would receive a Focus Area 2 and a CLASS review in the FY 2018 under the AMS 2.0.

The financial audit can be found on the Head Start homepage of the Region 16 ESC website (www.esc16.net). The Head Start link is: <http://www.esc16.net/default.aspx?name=Headstart.home>.

E. Percentage of enrolled children that received medical exams: 74.3%
Percentage of enrolled children that received dental exams: 80.3%

F. Head Start/Early Head Start structure education and child development services to recognize parents’ roles as children’s lifelong educators, and to encourage parents to engage in their child’s education. Each program’s

settings are open to parents during all program hours. Teachers regularly communicate with parents to ensure they are well-informed about their child's routines, activities, and behavior. Teachers hold parent conferences to enhance the knowledge and understanding of the child's education, developmental progress and activities in the classroom. Parents are encouraged to participate in leadership roles and provided feedback on selected curricula and instructional materials. Parent and family members have opportunities to volunteer in the classroom and group activities to enjoy the learning process.

- G. Head Start views school readiness as children possessing the skills, knowledge, and attitudes necessary for success in school and for later learning and life. Physical, cognitive, social, and emotional development are all essential ingredients of school readiness. Each child and family receive support in the areas of family services, health, nutrition, special needs, mental wellness and education. Head Start provides a variety of learning experiences aligned with the Head Start Early Learning Outcomes Framework and the Texas Pre-K Guidelines to master school readiness goals.